

LEWIS COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5-6, 6-8, 7-12, 9-12
2. Long Range Plan P-5-6, 6-8, 7-12, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Lewis County High School	Permanent	9-12 Center	690/700
b. Meade Career/Technical Center	Permanent	9-12 Center	n/a
c. Lewis County Alternative School	Permanent	7-12 Center	n/a
2. Middle			
a. Lewis County Middle School	Permanent	6-8 Center	487/533
3. Elementary			
a. Central Elementary School	Permanent	PS-5 Center	507/575
b. Garrison Elementary School	Permanent	PS-6 Center	412/450
c. Laurel Elementary School	Permanent	PS-6 Center	100/100
d. Tollesboro Elementary School	Permanent	PS-6 Center	291/300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.

1. Central Elementary School 60,728 sf.

Major Renovation to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical/lighting, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing Media Center into (2) classrooms. Renovate (1) Standard Classroom to become a Science Room. Selectively demolish existing gym. Repair existing damaged brick on 1937 portion. Rebuild delivery/service area at exterior of kitchen. Provide HVAC cooling for server room.

Renovate existing space to provide a first aid room. Resurface existing parking lot areas.

						\$3,950,365
Construct:	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$285,405
	1	Art Classroom	800 sf.	800 sf.	74%	\$138,378
	1	Music Classroom	800 sf.	800 sf.	74%	\$138,378
	1	Media Center	3,125 sf.	3,125 sf.	74%	\$540,541
	1	Administrative Addition	350 sf.	350 sf.	74%	\$60,541
	1	Gym	5,500 sf.	5,500 sf.	74%	\$951,351
	1	Family Resource	300 sf.	300 sf.	74%	\$51,892
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$43,243

2	Lewis County High School	83,145 sf.			
	Major Renovation to include; doors, hardware, interior finishes and accessories, replace intercom system, provide a clock system, update switch gear, replace plumbing system, replace majority of HVAC system, ADA accessibility. Restroom renovation. Renovate existing Administrative Area to accommodate required programs. Provide HVAC cooling for server room. Re-roof select areas for school.				
Construct:	1 Youth Services Center	400 sf.	400 sf.	68%	\$3,310,025
					\$81,765
3	Tollesboro Elementary School	36,613 sf.			
	Major Renovation to include; windows, interior finishes and accessories, HVAC replacement, ADA accessibility. Renovate existing gym "service" spaces (coach and storage) for better plan circulation. Repair existing bleachers. Complete asbestos abatement (VCT				
					\$687,800
Construct:	1 Kitchen Addition	700 sf.	700 sf.	74%	\$121,081
	1 Cafeteria Addition	1,200 sf.	1,200 sf.	74%	\$207,568
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$43,243

1d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless			
Construct:	148 Interactive Smart Boards	\$6,500 per clrm.	\$962,000	

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2b. New construction	to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
1. Garrison Elementary School	44,446 sf.				
	Major Renovation of the 1957 portion of the building to include; roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical/lighting, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing Kitchen/Cafeteria and adjacent offices into a new Kitchen/Cafeteria. Renovate (2) Standard Classrooms into (1) Music Room and (1) Computer Classroom. Selectively demolish existing Art and Preschool Building.				
					\$2,745,213
Construct:	3 Preschool Classrooms	825 sf.	2,475 sf.	74%	\$428,108
	3 Resource Classroom	400 sf.	1,200 sf.	74%	\$207,568
	1 Art Classroom	800 sf.	800 sf.	74%	\$138,378
	1 Administrative Addition	1,720 sf.	1,720 sf.	74%	\$297,514
	1 Family Resource	300 sf.	300 sf.	74%	\$51,892
2c. Major renovation/additions of educational facilities;	including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost Est.
1. Lewis County Alternative School	2,358 sf.				
	Major Renovation to include; interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Move administrative offices to new board office.				
					\$196,893
2d. KERA Strands New Additions:	Preschool, SBDM Office & Conf., Fam. Res.		Eff. %	Cost Est.	
1. District White Board Initiative	Provide fixed active boards and projectors in all classrooms district wide with wireless				
Construct:	148 Interactive Smart Boards	\$6,500 per clrm.	\$962,000		

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. New Central Bus Garage						
Construct:	3	Bay Bus Garage Facility	1,200 sf.	3,600 sf.	74%	\$530,270
	1	Office Area	400 sf.	400 sf.	74%	\$58,919
	1	Conference Area	400 sf.	400 sf.	74%	\$58,919
2. Central Office						
Construct:	Construct a new central office facility.			10,000 sf.	74%	\$1,756,757
3. Central Storage						
Construct:	Construct a new central storage facility.			5,000 sf.	74%	\$486,486

DISTRICT NEED	\$17,568,493
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1	Lewis County High School		83,145 sf.	
Construct:	Parking Area for (100) Cars			
	Relocate baseball field from adjacent site, including; lights, fencing, drainage, dugouts (w/locker rooms), press box, concession stand (with toilet rooms), parking, and bleachers.			
	Improve traffic circulation at schools			
	Construct a nature trail and outdoor classroom			
	Construct an entrance sign			
	Add concession stand/locker rooms for athletic complex.			
	Replace existing fence at LCHS/LCMS campus.			
	Construct Tennis Courts with lights.			
	Construct Weight Room			
	Resurface track			
	Reseed football field with bermuda grass			
2.	Meade Career/Technical Center		27,603 sf.	
	Major Renovation to include; interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility.			
Construct:	Improve traffic circulation at schools			\$1,234,502
3	Lewis County Alternative School		2,358 sf.	
Construct:	Improve traffic circulation at schools			
4	Lewis County Middle School		68,417 sf.	
	Major Renovation to include; roof replacement, interior finishes and accessories, HVAC replacement, plumbing, fire protection and annunciation systems, ADA accessibility.			
Construct:	Parking Area for (200) Cars			\$1,573,820
	Improve traffic circulation at schools			
	Construct a nature trail and outdoor classroom			
	Replace existing fence at LCHS/LCMS campus.			
	Replace bleachers at Middle School			

5	Central Elementary School	60,728 sf.			
	Construct: Parking Area for (100) Cars				
	Improve playground facilities				
	Improve traffic circulation at schools				
	Construct a nature trail and outdoor classroom				
	2 Standard Classrooms 800 sf.	1,600 sf.	74%	\$276,757	
6	Garrison Elementary School	44,446 sf.			
	Construct: Parking Area for (40) Cars				
	Improve playground facilities				
	Improve traffic circulation at schools				
	Construct a nature trail and outdoor classroom				
	Construct an entrance sign				
	1 Science Classroom 800 sf.	800 sf.	74%	\$138,378	
	1 Music Classroom 800 sf.	800 sf.	74%	\$138,378	
	1 Computer Lab 800 sf.	800 sf.	74%	\$138,378	
c.	Laurel Elementary School	27,567 sf.			
	Construct: Improve playground facilities				
	Construct a nature trail and outdoor classroom				
	Improve traffic circulation at schools				
	Replace existing roof for older portion of existing building			\$90,000	
4.	Tollesboro Elementary School	36,613 sf.			
	Construct: Improve playground facilities				
	Improve traffic circulation at schools				
	Construct a nature trail and outdoor classroom				
	Construct an entrance sign				
d.	District Wide				
	Acquisition of existing building for educational program office and/or property.				

